Saskatchewan

Supplementary Estimates

For the Fiscal Year Ending March 31

1991

91-04900/

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 1991 represent funding provided by special warrant issued subsequent to the tabling of the Main Estimates for 1990-91. This funding is supplemental to funding provided within those Estimates.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Financial Administration Act,* and section 18 of *The Heritage Fund (Saskatchewan) Act.*

- The Financial Administration Act:
  "33(1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:
  (a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and
  (b) on the recommendation of the minister;
  may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

  (2) For the purposes of subsection (1), the Legislature is not in session where it:
  (a) is prorogued or dissolved; or
  (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

  (3) Where a special warrant is issued pursuant to this section:
  (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and
  (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act that is not an Act for interim supply."

- The Heritage Fund (Saskatchewan) Act:
  "18 Part VI of *The Financial Administration Act,* and sections 25 and 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, the appropriations provided are further identified as to being either Budgetary Expenditure or Loans, Advances and Investments (Non-Budgetary Expenditure). Information presented is further categorized:

- Additional Amounts Provided, being incremental funding to subvotes contained within the Main Estimates;

- New Amounts Provided, being funding to new subvotes established following introduction of the Main Estimates; and

- Estimated New Statutory Expenditures, being funding to new statutory subvotes established following introduction of the Main Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them whenever they appear.

Consolidated Fund
Budgetary Expenditure

Agriculture and Food

Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	New Amount Provided -		
1	Payments pursuant to the Canada-Saskatchewan Crop Assistant Program	23	$ 277,400,000
	Total for Agriculture and Food Ordinary Expenditure - To Be Voted		**$ 277,400,000**

Community Services*

Ordinary Expenditure

Vote 24

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administration	1	$ 649,900
2	Payments to Saskatchewan Property Management Corporation	82	255,500
	New Amounts Provided -		
3	Fire and Building Safety	18	399,100
4	Emergency Measures Organization	19	303,100
5	Grants under the Provincial Cultural and Recreational Facilities Program	20	5,700,000
6	Northern Community Relations	26	76,400
7	Provincial Inquiry Centre	52	207,800
8	Program Advisory Branch	53	81,800

* Community Services continues the activities of the vote Urban Affairs as directed by Order-in-Council pursuant to *The Government Organization Act* in 1990-91.

Community Services

Continued

Ordinary Expenditure

Vote 24

Item		Subvote	Amount
	New Amounts Provided -		
9	Saskatchewan Library	55	574,700
10	Grants to Libraries	56	157,900
11	Payment to the Wascana Centre Authority for maintenance of grounds	60	100
12	Grant to the City of Swift Current for the Chinook Parkway	69	100
13	Grants to municipalities under the Transit Assistance for the Disabled Program	86	944,800
14	Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	88	509,500
	Total for Community Services Ordinary Expenditure - To Be Voted		**$ 9,860,700 ***

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities pursuant to *The Government Organization Act*. The related funding provided in the Main Estimates was frozen in 1990-91.

Economic Diversification and Investment Fund

Vote 66

Item		Subvote	Amount
	New Amount Provided -		
	Northern Affairs Secretariat		
1	Payment to Green Lake Trust	15	$ 535,600
	Total for Economic Diversification and Investment Fund - Northern Affairs Secretariat - To Be Voted		**$ 535,600**

Economic Diversification and Trade

Ordinary Expenditure

Vote 45

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administration and Human Resources	1	$ 71,000
2	Diversification and Investment	30	110,100
3	Payments to Saskatchewan Property Management Corporation	33	13,000
	Total for Economic Diversification and Trade Ordinary Expenditure - To Be Voted		**$ 194,100 ***

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities pursuant to *The Government Organization Act*. The related funding provided in the Main Estimates was frozen in 1990-91.

Education

Ordinary Expenditure

Vote 5

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Official Minority Language Office	50	$ 9,931,000
2	Grants to School - Operation	54	230,000
	Total for Education Ordinary Expenditure - To Be Voted		**$ 10,161,000**

Environment and Public Safety

Ordinary Expenditure

Vote 9

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administration	1	$ 206,000
2	Environmental Protection and Enforcement	6	683,000
3	Public Safety	12	195,000
4	Planning and Assessment	20	650,000
	Total for Environment and Public Safety Ordinary Expenditure - To Be Voted		**$ 1,734,000**

Family Foundation

Ordinary Expenditure

Vote 31

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payment to Saskatchewan Property Management Corporation	2	$ 717,600
	New Amounts Provided -		
2	Education and Marketplace Relations	3	331,900
3	Support Services	5	519,900
4	Heritage Programs	6	390,100
5	Sport and Recreation	7	329,600
6	Grant to the Western Development Museum	8	195,800

Family Foundation

Continued

Ordinary Expenditure

Vote 31

Item		Subvote	Amount
	New Amounts Provided -		
7	Grants in support of arts, multiculturalism, heritage and museums	9	$ 374,900
8	Grants in support of sport and recreation programs	10	464,200
9	Grant to the Saskatchewan Archives Board	11	197,500
10	Grant to The Saskatchewan Centre of the Arts	13	200,000
11	Grant to the Future Corporation	15	8,100
12	Museum of Natural History	17	109,000
	Total for Family Foundation Ordinary Expenditure - To Be Voted		**$ 3,838,600 ***

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities pursuant to *The Government Organization Act*. The related funding provided in the Main Estimates was frozen in 1990-91.

Finance

Ordinary Expenditure

Vote 18

Item		Subvote	Amount
	Additional Amount Provided -		
1	Mortgage Protection Plan	54	$ 3,634,000
	Total for Finance Ordinary Expenditure - To Be Voted		**$ 3,634,000**

Health

Ordinary Expenditure

Vote 32

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Saskatchewan Medical Care Insurance - To provide for provincial grant	28	$ 12,000,000
2	Payments for Hospital Services	29	2,000,000
3	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34	9,700,000
4	Grant to the Saskatchewan Cancer Foundation	40	1,500,000
5	Grants for mental health services	45	1,555,000
	Total for Health Ordinary Expenditure - To Be Voted		**$ 26,755,000**

Human Resources, Labour and Employment

Ordinary Expenditure

Vote 20

Item		Subvote	Amount
	New Amount Provided -		
1	Multiculturalism and Immigration Services	3	$ 313,800
	Total for Human Resources, Labour and Employment Ordinary Expenditure - To Be Voted		**$ 313,800 ***

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities pursuant to *The Government Organization Act*. The related funding provided in the Main Estimates was frozen in 1990-91.

Justice

Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administrative Services	1	$ 1,405,600
2	Public Law and Policy	4	69,700
3	Public Prosecutions	6	325,000
4	To provide for policing services by the Royal Canadian Mounted Police	7	490,000
5	Mediation Services	11	65,000
6	Salaries of Chief Judge and Provincial Court Judges	28	65,000
7	Crimes Compensation Board payments	32	295,000
8	Pine Grove Correctional Centre - Prince Albert	36	260,000
9	Provincial Correctional Centre - Prince Albert	37	665,000
10	Provincial Correctional Centre - Regina	38	515,000
11	Provincial Correctional Centre - Saskatoon	40	605,000
12	Saskatchewan Farm Ownership Board	48	15,000
13	Saskatchewan Securities Commission	49	40,000
14	Provincial Mediation Board	50	95,000
15	Payments to Saskatchewan Property Management Corporation	51	175,800
16	Farm Land Security Board	53	155,000

Justice

Continued

Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	New Amounts Provided -		
17	Licensing and Investigation	16	$ 368,600
18	Film Classification	20	9,300
19	Corporations	21	260,500
20	Expenses of the Office of the Lieutenant Governor	24	58,300
21	Communications Policy	54	164,600
	Total for Justice Ordinary Expenditure		**$ 6,102,400 ***

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities pursuant to *The Government Organization Act*. The related funding provided in the Main Estimates was frozen in 1990-91.

Legislation

Ordinary Expenditure

Vote 21

Item		Subvote	Amount
	Additional Amount Provided -		
1	Ombudsman	8	$ 21,900
	Total for Legislation Ordinary Expenditure - To Be Voted		**$ 21,900**

Parks and Renewable Resources

Ordinary Expenditure

Vote 26

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Wildlife Landowner Assistance	14	$ 295,000
2	Fish and Wildlife Development Fund	20	190,000
3	To provide an operating subsidy to the Commercial Revolving Fund	46	2,608,000
4	To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	13,847,000
	Total for Parks and Renewable Resources Ordinary Expenditure - To Be Voted		**$ 16,940,000**

Rural Development

Ordinary Expenditure

Vote 43

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Ferry Services	2	$ 71,000
2	Municipal Finance and Advisory Services	8	12,000
3	Rural Community Development	18	57,000
4	Extension Branch	22	80,000
5	Lands Branch	23	80,000
6	Grants in lieu of taxes on Crown land	26	50,000
7	Rural Service Network	27	350,000
	Total for Rural Development Ordinary Expenditure - To Be Voted		**$ 700,000**

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant	1	$ 6,414,600
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	1,460,000
3	Payment to the Saskatchewan Crop Insurance Corporation for financing costs	4	13,438,300
	New Amount Provided -		
4	Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	5	60,500,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		**$ 81,812,900**

Saskatchewan Housing Corporation

Ordinary Expenditure

Vote 51

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program	14	$ 11,870,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		**$ 11,870,000**

Saskatchewan Municipal Board

Ordinary Expenditure

Vote 22

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Saskatchewan Municipal Board	1	$ 39,000
2	Assessment Appeals Committee	3	20,000
	Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		**$ 59,000**

Saskatchewan Property Management Corporation

Ordinary Expenditure

Vote 53

Item		Subvote	Amount
	New Amount Provided -		
1	Payments to Saskatchewan Property Management Corporation for ongoing operations	2	$ 22,800,000
	Total for Saskatchewan Property Management Corporation Ordinary Expenditure - To Be Voted		**$ 22,800,000**

Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item		Subvote		Amount
	Additional Amount Provided -			
1	Grant to Saskatchewan Research Council	1	$	398,200
	Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		**$**	**398,200**

Consolidated Fund
Loans, Advances and Investments

Agriculture and Food

Vote 146

Item		Subvote	Amount
	Estimated New Statutory Expenditure -		
1	Loans and Advances pursuant to The Saskatchewan Agricultural Returns Stabilization Act (Statutory)	4	$ 1,100,000
	Total for Agriculture and Food Loans, Advances and Investments - Statutory Appropriation		**$ 1,100,000**

Urban Affairs

Vote 162

Item		Subvote	Amount
	Additional Amount Provided -		
1	Loans to municipalities pursuant to downtown development agreements	4	$ 22,300
	Total for Urban Affairs Loans, Advances and Investments - To Be Voted		**$ 22,300**

Summary

Budgetary Expenditure

To Be Voted	**$ 475,131,200**
Total Budgetary Expenditure	**$ 475,131,200 ***

Loans, Advances and Investments

Statutory Appropriation	$ 1,100,000
To Be Voted	**22,300**
Total Loans, Advances and Investments	**$ 1,122,300**
	$ 476,253,500

* A portion of this amount reflects expenditures related to the reorganization of certain departmental activities affecting the votes Community Services, Economic Diversification and Trade, Family Foundation, Human Resources, Labour and Employment, and Justice pursuant to *The Government Organization Act*. The related funding provided to these votes in the Main Estimates was frozen in 1990-91.

Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division

Rural Development

Ordinary Expenditure

Vote 51

Item		Subvote	Amount
	Additional Amount Provided -		
1	Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 300,000
	Total for Rural Development Agricultural Division Ordinary Expenditure - To Be Voted		**$ 300,000**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Subvote	Amount
	Additional Amount Provided -		
1	Equity investment in Crown Investments Corporation of Saskatchewan	3	$ 32,000,000
	Total for Energy and Mines - Energy Security Division Loans, Advances and Investments - To Be Voted		**$ 32,000,000**

Summary

Budgetary Expenditure

Agricultural Division	
To Be Voted	**$ 300,000**
Total Budgetary Expenditure	**$ 300,000**

Loans, Advances and Investments

Energy Security Division	
To Be Voted	**$ 32,000,000**
Total Loans, Advances and Investments	**$ 32,000,000**
	$ 32,300,000